		Mobile Manor Inc. Budget				
	20014		**Income**		2014 Actual	2015 Budget
100	40000	Fees (190x 28)	63840		65060	63840
101		Interest				
102	41000	Office Sharing	10800		10800	10800
103	42000	St. Lighting	1600		1394	1400
104	43500	Misc.	1000		5715	2000
105	43000	Social Club/ LCEC	1400		713	1400
	TOTAL INCOME		**78640**		83682	79440
			Expenses			
110	68500	Accounting	5000		4350	5000
111		Eng/Professional	1050		0	
112	68600	Legal/Professional	2000		0	1500
113	71000	Office Expenses	150		3014	3000
114		Copier	400			
115	62000	Office Labor	4500		3000	6000
116	72000	Payroll Expenses	1000		1469	1500
117	64000	Misc. Adm.	500		1110	500
118	64100	Tax Returns	1200		1100	1200
120	78000	Electrical	12,500		10306	12500
121	76000	Telephone	1600		1920	2000
130	78500	Grounds	4000		10306	3600
131	78600	Bridge Repair	100		0	1000
132	78700	Street Repair	3000		6812	8000
133	69500	Misc. Grounds	500		465	1000
140	69200	Bldg. Maint.	1500		5546	3000
141	69300	Fire Equip. Maint.	200		0	
142		Lighting/Electrical	600		0	
143	69400	Pest Control	1100		191	400
144		Misc. Bldg.	500		76	
150	67200	Corp. tax	65		0	65
151	67300	License /Permits	100		33	100
152	67000	Insurance	9100		10364	13000
153	67100	Work.Comp.	750		709	750
154	67200	Property Tax	125			125
	Total Expenses		51540		60771	64240
					INCOME	79440
					EXPENSES	64240
						15200