

2014 Mobile Manor Inc. Budget							
			<u>Income</u>				
100		Fees (190x 28)	63840				
101		Interest					
102		Rental	10800				
103		St. Lighting	1600				
104		Misc.	1000				
105		Social Club/ LCEC	1400				
		TOTAL INCOME	78640				
				<u>Expenses</u>			
110		Accounting	5000				
111		Eng/Professional	1050				
112		Legal	2000				
113		Office Expenses	150				
114		Copier	400				
115		Office Labor	4600				
116		Payroll Expenses	1000				
117		Misc. Adm.	500				
118		Tax Returns	1200				
120		Electrical	12,500				
121		Telephone	1600				
130		Grounds	4000				
131		Bridge Repair	100				
132		Street Repair	3000				
133		Misc. Grounds	500				
140		Bldg. Maint.	1500				
141		Fire Equip. Maint.	200				
142		Lighting/Electrical	600				
143		Pest Control	1100				
144		Misc. Bldg.	500				
150		Corp. tax	65				
151		License /Permits	100				
152		Insurance	9100			INCOME	78640
153		Work.Comp.	750			EXPENSES	-51640
154		Property Tax	125				27000
		Total Expenses				To Reserve	-15000
			51640				
						Balance	12000